

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	125,947,949.06	125,947,949.06	125,947,949.06	125,947,949.06	125,947,949.06	125,947,949.06
A. Servicios Personales	48,500,775.00	48,500,775.00	48,500,775.00	48,500,775.00	48,500,775.00	48,500,775.00
B. Materiales y Suministros	21,692,552.48	21,692,552.48	21,692,552.48	21,692,552.48	21,692,552.48	21,692,552.48
C. Servicios Generales	41,364,526.55	41,364,526.55	41,364,526.55	41,364,526.55	41,364,526.55	41,364,526.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,339,772.66	8,339,772.66	8,339,772.66	8,339,772.66	8,339,772.66	8,339,772.66
E. Bienes Muebles, Inmuebles e Intangibles	1,845,459.77	1,845,459.77	1,845,459.77	1,845,459.77	1,845,459.77	1,845,459.77
F. Inversión Pública	877,109.53	877,109.53	877,109.53	877,109.53	877,109.53	877,109.53
G. Inversiones Financieras y Otras Provisiones	282,722.51	282,722.51	282,722.51	282,722.51	282,722.51	282,722.51
H. Participaciones y Aportaciones	3,045,030.56	3,045,030.56	3,045,030.56	3,045,030.56	3,045,030.56	3,045,030.56
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	167,327,358.96	167,327,358.96	167,327,358.96	167,327,358.96	167,327,358.96	167,327,358.96
A. Servicios Personales	9,310,463.13	9,310,463.13	9,310,463.13	9,310,463.13	9,310,463.13	9,310,463.13
B. Materiales y Suministros	2,285,302.73	2,285,302.73	2,285,302.73	2,285,302.73	2,285,302.73	2,285,302.73
C. Servicios Generales	6,923,457.52	6,923,457.52	6,923,457.52	6,923,457.52	6,923,457.52	6,923,457.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	275,702.62	275,702.62	275,702.62	275,702.62	275,702.62	275,702.62
E. Bienes Muebles, Inmuebles e Intangibles	9,976,412.40	9,976,412.40	9,976,412.40	9,976,412.40	9,976,412.40	9,976,412.40
F. Inversión Pública	106,629,237.11	106,629,237.11	106,629,237.11	106,629,237.11	106,629,237.11	106,629,237.11
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	16,550,365.06	16,550,365.06	16,550,365.06	16,550,365.06	16,550,365.06	16,550,365.06
I. Deuda Pública	15,376,418.39	15,376,418.39	15,376,418.39	15,376,418.39	15,376,418.39	15,376,418.39
3. Total de Egresos (3 = 1 + 2)	293,275,308.02	293,275,308.02	293,275,308.02	293,275,308.02	293,275,308.02	293,275,308.02